

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
			Jan	Feb	March	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Annual CC	This Year	Projected Next Year							
1																								
2																								
3										2471						2471	2471							
4																								
5						5491						5633				11124	11124							
6										12687		3479				16166	16166							
7			1040	2780			250	200	591		5000	2680	700		3550	16791	16791							
8				8764	4783	800	650			1546	3882			5653		26078	26078							
9								2586			8453			1863		12902	12902							
10				1202	1124	824	855	487	474	797		431	981	646		7821	7821							
11			24	165	29	183	41	154	41	154		41	195	75	120	1222	1222							
12							177				406	425		213		1221	1221							
13															50000	50000	50000							
14															24000	24000	24000							
15															16700	16700	16700							
16			598		1070		2426		1910	606				4089		38000	48699	48699						
17															5000	5000	5000							
18																0	0							
19															31600	31600	31600							
20															4000	4000	4000							
21															14920	14920	14920							
22																0	0							
23															14000	14000	14000							
24															6500	6500	6500							
25							928	451	473						71000	72852	72852							
26			153	153	153	153	153	153	153	153	153	153	153	153		1836	1836							
27						589			125	318	750	250	582	15	6000	8629	8629							
28			1815	13064	7159	8040	5480	4031	16454	6045	22164	9767	6580	8663	285270	394532	394532							
29																								
30															2200	2200	2200							
31															1515	1515	1515							
32										305	1500	450		2387	13800	18442	18442							
33															7350	7350	7350							
34					25											25	25							
35																29532	119404							
36																								
37																								
38																								
39																								
40																								
41																								
42																								
43																								
44																								

NOTES
 Missing value
 please review for completion